

UNIVERSITY OF THE PHILIPPINES MANILA  
COLLEGE OF PHARMACY

PHAR 125: Pharmaceutical Accounting  
1st Semester AY 2020-2021

**Budgeting and Variance Analysis**  
**Activity Guide**

**Activity/Task**

- **Worksheet: Budgeting**
  - Individual activity
  - Answer the worksheet on budgeting and variance analysis. Refer to the learning materials on how to conduct forecasting methods, prepare budget sheets, and conduct variance analysis.
  - Upload the accomplished worksheet with the following file name format:  
1\_[SURNAME] – (Worksheet) Budgeting.xlsx  
*Example: 1\_GARCIA – (Worksheet) Budgeting.xlsx*
  - Refer to the file **Schedule of Activities** for the recommended and/or required date of submission.
  
- **Discussion Forum: Budgeting**
  - Access the discussion forum for this topic and answer the questions concisely. This is an individual activity.
  - Refer to the file **Schedule of Activities** for the recommended and/or required date of submission.